

Kayenta Unified District	090227	Navajo
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SCHOOL LEVEL DETAIL

Kayenta Primary School	090227104
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,061,302	1,296,101	2,357,403
UNRESTRICTED CAP OUTLAY	61,380	237,229	298,609
SOFT CAPITAL OUTLAY	14,309	86,141	100,450
DEFICIENCIES CORRECTION	169,002	0	169,002
BUILDING RENEWAL	119,273	3,703	122,976
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	556,350	556,350
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	9,606	415,852	425,458
STATE PROJECTS	3,436	84,222	87,658
FOOD SERVICES	0	352	352
OTHER	7,027	61,939	68,966
TOTAL	1,445,335	2,741,888	4,187,223
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	192,598	192,598
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		417.730	
1998 - 1999 TOTAL		418.915	
1999 - 2000 TOTAL		411.590	
FALL 1999 ENROLLMENT		480	

ESTIMATED		
SCHOOL REVENUE	7,835,095	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	411.59
CLASSROOM STAFF	60	6.89
OTHER	12	34.30
TOTAL STAFF	73	5.66
TEACHER SALARIES	\$624,130	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	18	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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